

**CERTIFICATE**

2018

To the Clerk of Rawlins County, State of Kansas  
We, the undersigned, officers of

**Rocewood Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	6	8,030	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
<b>Totals</b>	XXXXXX		8,030	0
Budget Summary	7			
Neighborhood Revitalization Rebate				
		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Tasha Flock

Rawlins County Deputy Clerk

Address:

607 Main St. Suite C

Atwood, KS 67730

Email:

tflock@rawlinscounty.org

Attest:

*Aug 9*  
*Denise Sagel*  
Asst. Dep. County Clerk

2017



*Rosey J. Salathia*  
*Deva Ann Holub*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Rocewood Township

2018

**Computation to Determine Limit for 2018**

1. Total tax levy amount in 2017
2. Debt service levy in 2017
3. Tax levy excluding debt service

	Amount of Levy
+ \$	0
- \$	0
\$	0

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:		+ 0
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 3,295,002	
5b. Personal property 2016	- 2,682,857	
5c. Increase in personal property (5a minus 5b)		+ 612,145
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:		+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)		612,145
8. Total estimated valuation July 1, 2017	9,319,792	
9. Total valuation less valuation adjustment (8 minus 7)		8,707,647
10. Factor for increase (7 divided by 9)		0.07030
11. Amount of increase (10 times 3)		+ \$ 0
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 0
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15. Consumer Price Index for all urban consumers for calendar year 2016		0.125%
16. Consumer Price Index adjustment (3 times 15)		\$ 0
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rocewood Township  
Rawlins County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000





Rocewood Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	18,078	19,656	13,090
Receipts:			
Ad Valorem Tax			
Delinquent Tax		0	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Receipts	3,487	2,814	2,837
Remaining Co. Treasurer Balance	600		
Interest on Idle Funds	42		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,129</b>	<b>2,814</b>	<b>2,837</b>
<b>Resources Available:</b>	<b>22,207</b>	<b>22,470</b>	<b>15,927</b>
Expenditures:			
Officers Pay			
Salaries & Wages	107	180	180
Employee Benefits			
Supplies			
Equipment		250	
Buildings Maintenance		3,000	2,000
Insurance			
Rocewood Cemetery		100	
Prairie Dog Control	1,355	2,000	2,000
St. John Cemetery		1,550	1,550
General	1,000	2,000	2,000
	88	300	300
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,551</b>	<b>9,380</b>	<b>8,030</b>
Unencumbered Cash Balance Dec 31	19,656	13,090	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	8,380	9,480	8,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,030
		Tax Required	0
Delinquent Comp Rate:		3.4%	0
Amount of 2017 Ad Valorem Tax			0

# NOTICE OF BUDGET HEARING

The governing body of  
**Rocewood Township**  
**Rawlins County**

will meet on 8/6/2017 at 5:00 P.M. at McDonald Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,551		9,380		8,030		
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,551	0.000	9,380	0.000	8,030	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,551		9,380		8,030		
Total Tax Levied	8,380		0		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,735,355		11,648,562		9,319,792		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Rocewood Township  
Governing Body



Printer's fee: \$. 48.00